G R S App F IX 4]

Previous References

1941 -
(ML)

File No 39-41
Serial Nos 15, 22

Later References

Rd 39-42-14, 15

GENERAL AND REVENUE SECRETARIAT

Serial Nos

✓

Part B for August 42

SUBJECT

Budget estimates of the Tripura Town
Hall for 1942-43

To,
The D C. Tripura.
The Comptroller
R1366-7/31 7 42.
Sir, I am directed to forward herewith certain observations.

Yours
28 8.42

Budget estimates of the Tiptur Town Municipality for 1942–43

General and Revenue Secretariat — File No 39 of 1941-42/1 [App F III-2

Serial No	
15	From the Dy Commr Tumkur Letter No R Pr Y 30/42-43 dated 3 6 42 Fds with his remarks the budget estimates of the Tiptur Town Municipal Council for the year 1942–43 Submd in the a draft for orders Sto 17/6/42 SS ✓ Draft for approval Law Secy 7 L 21/6/42 Minister LSG) 31/6/42 From Secy 22 7 42 To Dy Commr Tumkur Govt Comptr 22-7-42 G.O.No.2D L. 136678 31/7/42 Dy Secy Govt 22/7/42 Approves the budget with certain observations Sto 31/7/42 ✓ GS

SECY LAW DEPT (LSG) 22 JUL 1942 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 4 7 1942 No 200

NOTE—Cont Sheet

WD C41—GIB—5,000—3-1941

File No of 194

General and Revenue Secretariat

Serial No

7521/7

GEN & REV

L S G DEPT

GOVERNMENT OF MYSORE

Teleg Addn

OFFICE OF
The Deputy Commissioner,
Tumkur District,
TUMKUR

No R Per.Y.30/42-43.
Encls

Date the 3rd June 1942.

M39-41-15

To.

C. Narayana Swami Naidu,Esq.,B.A., B.L.,

Secretary to Government,

Law Department, Bangalore

SECY LAW DEPT. 5 JUN 1942 GOVT OF MYSORE

Sir

I have the honour to forward herewith a copy of the Budget Estimates of Tiptur Town Municipality for the year 1942-43 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained to the same and communicated The connected statements together with the resolutions of the Council is also enclosed.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District.

T R

No R Per.Y.30/42-43.

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur the 1st June 1942,

Review on the Budget Estimates ~~received~~ of Tiptur Town Municipality for the year 1942-43.

The Municipal Council has an investment of Rs. 7,685/- in the Savings Bank account in Tiptur Taluk Treasury.

The Council anticipates an income of Rs 40,833/- for the year 1942-43. Receipt side of the Budget is retained with the following modifications for reasons noted against each -

Budget Head.	Provision made by the Municipality.	Retained by this Office.	Remarks.
A 1).Octroi	Rs. 10,000/-	Rs. 10,000/-	The increased provision of Rs.1000/- over the sanctioned estimates of the current year is retained as the actuals for 40-41 are Rs. 9,572/-
Y 2).Taxes on buildings and lands.	7000/-	7000/-	The increased provision of Rs.1,400/- is retained as the Council intends to collect the arrears including the current demand amounting to Rs.8,696/- with the help of the Special Revenue Inspector whose services may be continued for a year.
A.5.Tolls and Ferries.	9,900/-	9000/-.	According to the sanctioned estimates of the current year since no details have been furnished for the increased provision. The actuals for 1940-41 are Rs. 7126/-
6.Water ~~Communication~~ Connection charges.	2890/-.	2890/-.	The increased provision of Rs.290/- over the sanctioned estimates of the current year is retained as the council intends realising this amount by ~~fresh~~ connections.
9.Mohatarpha:- (a).Shop-Tax.	1600/-.	1340/-.	According to the sanctioned estimates of the current year as details have not been furnished for the increased provision.
(c).Cart and Cycle Tax.	900/-.	380/-.	---Do---
B I.Pounds.	400/-.	350/-.	--DO--

Budget Head.	Provision made by the Municipality.	Retained by this Office.	Remarks
C.1. Rent of buildings lands, etc.	Rs. 240/-.	Rs. 240/-.	No more rent is expected to be realised.
C.2. Sale of Lands.	3,000/-	3,000/-.	As the Council intends disposing of some of the sites belonging to them.
3.Conservency Receipts, Sale of meanure.	600/-.	600/-.	The increased provision of Rs 288/- is retained as the actuals are Rs 522/-. for 1940-41
C.10.Water supply attachment fees.	60/-	60/-	Based on the actuals of 1940-41.
12 Interest on Investments.	200/-	200/-.	According to the sanctioned estimates of the current year
F.Public Debt.	200/-.	200/-	
Additional Education Cess.	1075/-.	1075/-.	As it is a sanctioned levy under the Elementary Education Act of 1940.

The Municipal Council has provided for a total expenditure of Rs.41,346/-.. The Expenditure side of the budget is retained with the following modifications -

Budget Head.	Provision made by the Municipality	Retained by this Office.	Remarks
A2.Municipal Office Salary of Establishment.	Rs 1728/-	Rs 1728/-	Vide Explanatory Memo.
C.A. to President and Vice-President.	960/-.	960/-	According to the sanctioned estimates of the current year.
Assessing Officer.	330/-.	330/-.	As revision of assessment would be conducted.
Contingencies.	150/-.	150/-.	Based on the actuals for 1940-41.
(b).Miscelleneous. Printing.	150/-.	100/-.	According to the sanctioned estimates of the current year
A.II Collection. Temporary ~~Revenue~~ Special Revenue Inspector for a year.	540/-.	540/-.	Seperate sanction of Government to be obtained for continuance, if any, as desired by Government in their G.O. No. L. 8573-74/ML 55-41-62 dated 18-3-42

Budget Head.	Provision made by the Municipality.	Retained by this Office.	Remarks.
A.II.2(c). Other charges Toll Establishment.	Rs. 1152/-.	Rs. 1152/-.	As provision has been made for entertaining two more Toll-Gate Keepers as the present staff is inadequate Separete sanction of Goverment to be obtained before utilisation.
E. Conservancy - Establishment.	5,256	5,256	The increased provisio of 96/- is retained as it includes the pay of the Sanitary Inspector on the maximum pay at Rs.87+5 Per mensem.

Budget Head.	Provision made by the Municipality.	Retained by this Office.	Remarks.
A.II.2(c). Other charges Toll Establishment.	Rs. 1152/-.	Rs. 1152/-.	As provision has been made for entertaining two more Toll-Gate Keepers as the present staff is inadequate. Separete sanction of Government to be obtained before utilisation.
D.Original Works.	6860/-	6860/-.	Vide Statement F
Repairs.	2500/-.	2500/-.	---DO---
Compensation	1000/-	1000/-	As the Council intends acquiring certain properties for widening Roads, Etc.
E 2 (c).Purchase of carts.	180/-	180/-.	As the council intends purchasing carts for the removal of night soil etc Separate orders of Government to be obtained before utilisation.
(d) Plague, Cholera charges.	200	250	According to the sanctioned estimates of the current year.
E3. Medical Relief			
L.F. Dispensaries and Maternity.	372	372	As the figures are stated to have been furnished by the Medical Department.
(c) Maternity Hospital Establishment.	990	990	- do -
(g) Veterinary Hospitals and Dispensary	104	104	As it relates to - figures furnished by the Veterinary Department.
E.9 Maintenance of Water Works and supply of water.	5,000	5,000	The expenditure on this account has been reduced since the water works have been electrified (vide explanatory memo).
Temporary	1,083	1,083	As it includes the dearness allowance of Rs.3/- for June '42.

12. Music charges			
Purchase of Radio set.	800	800	Separate sanction of Government to be obtained before utilisation.
F. Contribution towards the medical Inspection of School Children.	90	90	Separate sanction of Government to be obtained before utilisation.
b. Contribution Reading Room	180	180	Sanction of Government to be obtained in case such sanction has not been already obtained.
F. Public Debt.	200	200	
Additional Education -Cess.	1,075	1,075	As the levy is sanctioned under Elementary Education Act.

The abstract figures of the Budget, as retained will therefore be as under -

Opening balance		Rs.12,162.	
Receipts -			
Normal		34,628	
Special -			
	1. Sale of lands	3000	
	2. Interest on investments	200	
	3. Deposits and Advances	200	
Additional Education Cess.		1,075	4,475
	Total		Rs.51,265.

Exepediture -

Normal		Rs.31,945	
Special -			
	D.1.Original works.	6,860	
	Compensation	1,000	
	Contribution on account of construction and repairs of L F.dispensaries and Hospital staff quarters	266	
	Deposits and Advances	200	
	Additional Education - Cess	1,075	9401
		Total.Rs.	41,346

Closing Balance Rs.9,919.

According to the proposed estimates, the normal expenditure would be within the normal income. But the closing balance is less than the prescribed minimum. The contributions due to several - Departments of Government and Institutions should not be allowed to fall into arrears. The arrears of Mohatarfa and other taxes amounting to Rs.10,155/- will have to be collected by resorting to vigorous action. The arrears under Shop taxes are very heavy. All possible efforts should be made to realise all the arrears during the year.

T.R.3/6/42.

Deputy Commissioner,
Tumkur District.

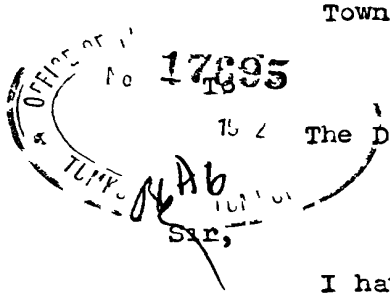
No R per y 2
Enc.

41 to 43 N
Five Town Budget
Estimates with
Statements

Office of the President,
Town Municipal Council, Tiptur,
Dated Tiptur, the 7th May, 1942

From

The President,
Town Municipal Council,
Tiptur



No 17695

The Deputy Commissioner,
Tumkur District,
Tumkur.

Sir,

I have the honour to forward herewith in duplicate the Budget Estimates of this Municipality for the year 1942-43 together with the necessary statements and to state that the expenditure is within the income and the prescribed closing balance as per Rules has been maintained The Municipal Council have not raised any loan either from Government or from Public and have invested a sum of Rs 7685-1- in the S.B account at the Tiptur Taluk Treasury.

The arrears under Mohatarfa have been appreciably reduced and the accumulated arrears under Shop Tax will be arranged to be reduced by the Special Revenue Inspector who has been specially appointed for this purpose A copy of the resolution of the Municipal Council approving of the Budget Estimates is enclosed for kind reference An explanatory memo for variations between columns 2 and 3 of the Budget Estimates is also enclosed for kind perusal

I have the honour to be,
Sir,
Your most obedient Servant,

For President,
Town Municipal Council,
Tiptur.
5/5/42

Explanation for the variations between Columns 2 and 3 under Receipts and Expenditure of the Budget Estimates of the Tiptur Town Municipality FOR the year 1942-43

RECEIPTS.-

A.1 As a large quantity of Cloth is being exported into this Municipality on account of War Scare, the realisations from this source under revised estimates is expected to be more than Rs.12008 For the ensuing year only Rs.10000/- being the normal income is provided.

A.4. Education Cess.

The recovery of the Cess was commenced from 24-4-42 Hence only Rs.200/- is expected to be realised during the current year During the ensuing year a sum of Rs.1075/- is expected to be recovered on the Taxes on buildings and lands and professional tax.

C 2 Sale of lands.

From the disposal of 17 sites near Cattle Pound a sum of Rs.7225/- was realised during the current year. Still sites are remianing to be disposed of. Although more than Rs.5000/- is expected to be realised during the year 42-43 from the disposal of the remaining sites only a sum of Rs.3000/- has been provided under this head

EXPENDITURE.

A.I 2. a Pay of Office Establishment:-

The monthly scale of the Office Establishment is Rs.144/- For 12 months Rs 1728 has been provided for 42-43..

Assessing Officer:-

A provision of Rs.330/- has been provided for 3 months towards the pay of the Assessing Officer at Rs.100 + 10 C A. per month.

A II, 1 a Octroi Establishment

The expenditure of Rs 704/- under revised estimates for 1941-42 is on account of the payment of leave allowances to the Octroi Mutsaddy and Ookad Mutsaddy and also dearness allowance. The monthly scale of the Octroi Establishment is Rs.56/- For 12 months Rs.672/- has been provided under this head.

A.II 2 A Mohatarfa Establishment

The monthly scale of this Establishment is Rs 32/- For 12 months Rs.384/- has been provided under this head On account of payment of Dearness allowance a sum of Rs.390/- is expected to be spent under revised Estimate for 41-42.

Special Revenue Inspector.

For the appointment of a Temppprary Special Revenue Inspector for a period of one year on a pay of Rs.40/- + 5 C.A. per mensum a provision of Rs 540/- has been made under this head for 42-43 Sanction of Government will be obtained for incurring this expenditure

A II 2 C Temporary Toll Establishment:

The annual expenditure under thks Head is Rs 864/-, for the entertainment of 6 Gate-keepers on a pay of Rs 12 per month. An extra provision of Rs.288/- has been made under this head for the appointment of two more Gate-Keepers on a pay of Rs.12/- per month as the present Staff has been found to be inadequate for the collection of Toll at the several Toll-gates of this Municipality.

Painting Door numbers

For the purchase of colour etc for Painting door numbers in connection with revision of assessment on buildings on lands in this Municipality a provision of Rs.60/- has been made under this head.

A II 3 Rent of Municipal and Octroi Office buildings.

A provision of Rs 396/- has been made under this Head at a monthly rent of Rs.33/ per mensum.

A II 4 Refunds

As a large quantity of Cloth imported into this Town on accout of War scare is expected to be exported ~~from this Town~~ a sum of Rs.400/- has been provided under this head for the refund of Octroi paid on cloth

D. Public Works carried out by Civil Department

D.1 Original Works For the construction of a slaughter house mutton Stall and Sweepers quarters etc, as per details furnished in ~~xxxxxxxx~~ statement F. a provision of Rs.6840/- has been made under this Head.

D 3 Compendation For the acquisition of certain properties for widening roads etc, a ppovision of Rs.1000 has been made under this head.

E 2 a Conservancy Establishment

The monthly scale of this Establishment is Rs.438/- For 12 months a sum of Rs 5256/- has been provided under this head . As a Sanitary Inspector on the maximum pay of Rs.87 5 is posted to this Municipality the expenditure under this head has been increased

E.2 C. Hire of Carts.

For the entertainment of four carts on a monthly hire of Rs 22/- each a provision of Rs.1056/- has been made under this head

Purchase of Carts.

As the necessity for night-soil carts is keenly felt , a provision of Rs.180/- is made for the purchse of two carts from the Mysore Implement Factory Hassan

Brooms, tools and Plants.

For the purchase of pick-axes etc, required for the conservancy Staff a provision of Rs.50/- had been made.

E.3 a and C Medical Relief.

The provision under estimates for the ensuing year 1942-43 has been made as per figures furnished by the District Medical Officer, Tumkur.---The details for this expenditure has been furnished in statement 2.G.

E.3 H 1 Vaccination Establishment

The pay of the Vaccinator is Rs.20/- per month For 12 months Rs.240/- has been made under this head.

E 3 H 2 Vaccine Lymph

For the payment of fixed revised contribution towards the supply of Vaccine Lymph to this Municipality a provisin of Rs. 87/- has been made under this head.

E 5 Maintenance of Public gardens

For the appointment of two gardeners on a monthly pay of Rs.10/- each and also for the purchase of seeds etc, a provision of Rs.260/- has been made under this head.

E 7. The pay of the Pound-Keeper is Rs.15/-. For 12 months Rs.180/- has been provided under this head.

E 9 Water Supply Maintenance Charges

The expenditure of Rs.13433/- shown under revised Estimates for 41-42 is on account of the Electrification of Tiptur Water Works

For the ensuing year 1942-43 a sum of Rs.4500/- has been provided towards the current charges to be supplied for running the motors installed in the Water works at Rs.375/- per month

An extra amount of Rs.500 has also been provided under this head for the purchase of accessories required for the Water Works

Water Supply Establishment (Temporary)

The excess expenditure of Rs. 1097/- shown under revised Estimates for 41-42 is on account of payment of Dearness allowance to the employees of the Water Supply Establishment.

For the ensuing year a sum of Rs 1083/- has been provided towards the pay of the Water Supply Establishment at Rs.90/- Per month + Rs 3 being the Dearness Allowance for June, 42

E 12 Music Charges

Towards the cost of purchasing a radio with loud speaker a provision of Rs.800/- has been made under this head. Sanction of Government will be obtained, for incurring this expenditure.

G.2 Contributions and Grant in aid.

The expenditure of Rs.110/- under this head under revised Estimates for 41-42 is on account of payment of contribution of Rs. 100/- towards the Mysore War Fund

President,
Tiptur Town Municipality

5/5/42

(·) 30 4 42 [redacted] [illegible]

Present 11 Absent 9

II 1942 43 [illegible] Budget Estimates [illegible]

Receipts

under sale of lands Rs 3800/ has been provided. Actual receipts from the sale of lands is Rs 722 57. This amount may be provided under revised estimates

Expenditure

A sum of Rs 2000/ may be provided under 21 for the construction of Scavengers or Sweeper quarters. With these modifications the Draft Budget Estimates for 1942 43 is sanctioned

SD G. V Mallappa

President

"Copy"

[illegible]
For President
Tiptur Town Municipality
15
5/5/42

Statement showing the Financial Condition of the Tiptur Town Municipality for the year 1942-43.

6

Items.	Amount.
Opening balance.	12162-0-0
Receipts.-	
Normal	37433-0-0
Special	
1. Sale of lands	3000
2. Interest on investments.	200-0-0
3. Deposits and advances	200-0-0
Total	3400-0-0
Total Receipts.	52995-0-0
Expenditure.	
Normal.	29330.
Special:-	
1. Works.	10360-0-0
2. Compensation.	1000-0-0
3. Contribution an account of construction and repairs of local Fund dispensaries.	266-0
4. Deposits and advances and etc.	400-0-0
Total	12026- 0-0
Total expenditure	41346-0-0
Closing Banance	11649-0-0

R. M. Chandrasekhar
President
Municipality
Tiptur

Statement showing the Contributions payable by the Tiptur Town Municipality during the year 1942-43.

Sl. No.	Items.	Amount.
1.	Pensionary Contribution.	520-0-0
2.	Contribution towards the maintenance charges of the Maternity Hospital.	1466-0-0
3.	Contribution towards the maintenance charges of the Local Fund Hospital Tiptur.	457-8-0
4.	Contribution towards the Annual Repairs of the Medical buildings in Tiptur Town.	266-0-0
5.	Grant to the Native Pandit.	240-0-0
6.	Veternary Hospital Tiptur.	104-0-0
7.	Fixed contribution towards the supply of Vaccine Lymph.	87-0-0
8.	Contribution towards the Medical Inspection of School Children.	90-0-0
9.	Grant to the Sanskrit Patasala Tiptur.	300-0-0
10.	Grant to the Free Reading Room Tiptur.	180-0-0
11.	Contribution to the Indian Red Cross Society	10-0-0
	Total	3720-8-0

For President,
Town Municipal Council,
Tiptur.

A —Abstract estimates of revenue and expenditure for the year 1922–1923

Items	Estimate for the ensuing year 1922-1923	Revised estimate for the current year 1922-1923	Sanctioned estimate for the current year 1922-1923	Accounts of past year 1920-1921 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1922-1923	Revised estimate for the current year 1922-1923	Sanctioned estimate for the current year 1922-1923	Accounts of past year 1920-1921 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	35485	36938	30434	27337	- 13	11	A General Administration	7735	6400	6824	5776	3 2	
B Realization under special acts	445	450	392	390	4	0	B Public safety	4010	3983	4603	4576	13 4	
							C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	4667	9082	4664	1856	- 6	9	D Do by Civil Dept	10360	4500	5500	2665	13 7	
							E Public health convenience	17136	24360	17825	17428	1 5	
D Grants of contributions	16	24	-	-			F Public Instruction	1465	590	390	390	0 0	
							G Contributions and grants in aid (Private)	190	290	190	87	5 0	
E Miscellaneous	20	71	50	3246	0	1	H Miscellaneous	50	- 93	50	76	0 0	
F Public debt	200	3203	250	1203	5	0	I Public debt	400	953	250	1491	4 0	
Total Receipts	40833	49768	35790	34047	13	9	Total Expenditure	41346	41169	35532	32722	3 6	
Opening Balance	12162	3563	3521	2237	5	1	Closing Balance	11649	12162	3779	3562	15	1
Grand Total	52995	53331	39311	36285	2	10	Grand Total	52995	53331	39311	36285	2	10

R. L. Macadam
President
St Stephen Town Municipality
47 57 W2

B Statement showing details of estimates of receipts for the year 1922–1923—*contd*

Items of receipts	Estimate for the ensuing year 1922–1923		Revised estimate for the current year 1921–1922		Sanctioned estimate for the current year 1921–1922		Accounts of past year 1920–1921 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	2		2		2		9	14 0	
9 License fees—									
Hotels &c ~~Firewood depots~~	15		21		300				
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		15		21		300			
10 Other fees—									
Water Supply ~~Fees for storage in Octroi koti~~ Octroi Establishment fees	60		72		60		63		
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

	Demurrage fees								
	Total 10		60		72		40	63	
11	Fines								
12	Interest on investments	200		257		200		312	50
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles			60		50		98	50
	Miscellaneous								
	Total 15				40		50	98	50
	Total C		4667		9082		4690	1856	69
D	Grants and Contributions—								
	From Government—								
	For road repairs Vehicle Tax	16		24					
	For sanitary purposes coupes tax								
	For educational purposes								
	Purnaiya s chattram feeding charge								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D		16		24				

B Statement showing details of estimates of receipts for the year 19[illegible]–19[illegible]

Items of receipts	Estimate for the ensuing year 19[illegible]–19[illegible]		Revised estimate for the current year 19[illegible]–19[illegible]		Sanctioned estimate for the current year 19[illegible]–19[illegible]		Accounts of past year 19[illegible]–19[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits							50	-0-0	
3 Refunds and recoveries	20		71		50		40	43	
4 Other items (to be specified)—							3185	-11-0	
Recoveries of overpayment of previous years									
Total E		20		71		50	3240	-0-1	
F Public debt—									
1 Loans									
2 Deposits	100		115		150		1077	5-0	
3 Advances	100		88		100		126	0-0	
4 Other items (to be specified) Withdrawals from S.B. Reserve / New extension receipts (Bangalore City)			3000						
Stock credits									
Total Public Debt		200		3203		250	1203	5-0	
Total Receipts		40833		49768		35770	3401	7 139	

C Statement showing details of estimates of Expenditure for the year 1942–1943

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—	✓				
Permanent	1728 ✓	1716	1684	2379-27	
~~Temporary~~ to be passed out of P	960 ✓	895	960		
~~Local allowance~~ Accounting officer	330 ✓		360		
(*b*) Travelling allowance	50 ✓	61	50	51-0-10	
(*c*) Contingencies	150 ✓	160	120	141 36	
(*d*) Furniture ...	20	22	50	36-6-0	
(*e*) Stationery supplied by Government Stationery Depot	70	65	100	48 2 5	

C. Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of receipts	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	5-				5-				
Book-binding charges	10				5-				
Postage charges	5		7		4				
Telegram charges									
Printing charges	150		160		100				
Advertisement charges									
Clothing charges					100				
~~Audit charges~~ Belts and badges	84		84		80		253-	5- 3	
Total (*f*)		284		251		294	253-	5- 3	
Total 2		3308		2919		3284	2655	15- 4	
Total I		3562		3170		3578	2911	4 7	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	672		704		672		664	11-10	
Temporary									
Revision of Establishment									
Total (*a*)		672		704		672	664	11-10	
(*b*) Commission				—					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies									
Miscellaneous									
Total (c)									
Total 1		672		704		672	884	11-10	
2 Other taxes—									
(a) Establishment— Motor tarpa									
Permanent	384		390		384		371-	0-0	
X Temporary Special Revenue Inspector	540		434		270				
Total (a)		924		824		654	371-	0-0	
(b) Commission									
(c) Other charges (to be specified) Toll	1152		893		864		889-	9 3	
Contingencies Qrtly for Toll gates	24		24		60		30	7 3	
Painting door numbers	60				60				
Bicycle badges	25-		20		20		18-	0-0	
Total (c)		1261		937		1004	938	0 6	
Total 2		2185-		1761		1658	1309	0 6	
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary Rent of mud and office buildings	396		296		396		396-	0-0	
4 Refunds	400								
Total II		3653		2761		2726	2369	12 4	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	520-		469	-	520	-	495-	2-3	
Total A		7735-		6400		6824	5776	3 2	

C Statement showing details of estimates of expenditure for the year 1922–1923

Items of Expenditure	Estimate for the ensuing year 1922–1923		Revised estimate for the current year 1921–1922		Sanctioned estimate for the current year 1921–1922		Accounts of past year 1920–1921 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	4000		3975		4500		4516	1 4	
Total 2		4000		3975		4500	4516	1 4	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys									
Destruction of snakes	10		8		3		0	12-0	
Destruction of dogs and bitches									
Total 3		10		8		3	0	12-0	
4 Miscellaneous									
Total B		4010		3983		4503	4516	13 4	

C *Public Works carried out by Public Works Department*—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D *Public Works carried out by Civil Department*—								
(1) Original works	6860		2000		2000		732	- 0-1
(2) Repairs	2500		2500		2500		1010	.6-11
(3) Compensation	1000				1000		924	- 6 7
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		10360		4500		5500	2668	13 7
E *Public Health and Convenience*—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 1922–1923—*contd*

Items of Expenditure	Estimate for the ensuing year 1922–1923		Revised estimate for the current year 1921–1922		Sanctioned estimate for the current year 1921–1922		Accounts of past year 1920–1921 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	5256		5244		5160		5004	7-0	
Temporary									
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		5256		5244		5160	5004	7	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)									
~~Hire of carts, permanent~~	1056		1039		1056		1100	2-11	
Hire of carts temporary	180		108		150				
Purchase of carts									
Repair of carts									
Purchase of dustbins	100		100		100				
Purchase of brooms tools and plant	50		10		50				
Miscellaneous									
Total (c)		1386		1257		1356	1100	2-11	

(*d*) Plague Cholera and other charges								
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc	200		240		250		47	60
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)		200		240		250	47	60
Total 2		6842		6741		6786	6151	15 11

C Statement showing details of estimates of expenditure for the year 1942—1943

Items of Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1941—1942		Sanctioned estimate for the current year 1941—1942		Accounts of past year 1940—1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries— L F Hospital Tipkir									
(i) Charge allowance									
(ii) Establishment	356		400		400		377	0 0	
(iii) House rent contingencies and furniture—									
House rent									
Contingencies L F Hospital and Maternity	372								
Furniture	53								
(iv) Dieting charges Midwifery articles	8								
(v) Bedding and clothing charges	23		24		60				
(vi) Country medicines	81		47		75		72	7 6	
(vii) Travelling allowances	36								
Total (a)		929		471		535	449	7 6	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	266		266		266		88	10 8	
(c) Midwives and maternity— Hospital									
(i) Establishment—	990		1400		1400		1405	0 0	
Maharani s Hospital									
Midwives									
Total (i)		990		1400		1400	1405	0 0	

(ii) Reward for extra labour cases and other items	5-								
Maharani's Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)		995-		1400		1400	1405	-00	
(d) Contributions to Ayurvedic and Unani Dispensaries Native panchayat	240		230		240		222-	10 8	
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1932—1933

Items of Expenditure	Estimate for the ensuing year 1932—1933		Revised estimate for the current year 1931—1932		Sanctioned estimate for the current year 1931—1932		Accounts of past year 1930—1931 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	5000		13433		6520		8446	15-1	4500 f maintenance charges 500 f purchase of accessories
Watchers or Guards—									
Permanent									
Temporary	1083		1097		1080				
Miscellaneous									
Total 9		6083		14530		7620	8446	15-1	
10 Fairs and Festivals—									
Market Shows									
Decoration charges	50		44		100		92	13-0	
Other items									
Total 10		50		744		100	92	130	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges purchase of a Radio Set	800								
Other items									
Total 12		800		21360		17825	1742	0/1	
		17136							

F. Public Instruction—										
1 Municipal Schools—										
(a) Establishment										
Permanent—										
school Education fees	1075		200							
school —— ——										
school										
Temporary— boulder water towood heal inspection ? school children	90		90		90		90	00		
Total (a)		1165		290		90	90	00		
(b) Other charges—										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kinder garten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of Schools with monthly grants) Samuel patabala Typist	300		300		300		300			

C Statement showing details of estimates of expenditure for the year 1922–1923—*contd*

Items of Expenditure	Estimate for the ensuing year 1922–1923		Revised estimate for the current year 1921–1922		Sanctioned estimate for the current year 1921–1922		Accounts of past year 1920–1921 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2		300		300		300	300	-0-0	
3 Other charges—									
Establishment									
Total F		1465		590		390	390	-0-0	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Free Reading Room Srinivasa Mandiram, Bangalore Tipper	180		180		180		180	-0-0	
Free Library Chikmagalur									
2 Other items (to be specified)—Lambibodhe	10		110		10		195	-0-0	
to the Red Cross Society & Moiety of income payable to Sringeri Mutt war Fund.		190		290		190	375	-0-0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	50		93		50		76	-0-0	
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		50		93		50	76-0		
I Public Debt—									
1 Loans									
2 Deposits	100		156		150		1036	15-0	
3 Advances	100		5-40		100		142	0-0	
4 Other items (to be specified)—~~Interest~~ on investment	200		257				312	5-0	
New extension charges (Bangalore City)									
Stock debits									
Total I, Public Debt		400		95-3		250	1491	4-0	
Total Expenditure		41346		41169		35332	3272	2 36	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles ~~and animals~~	~~Tax on professions and trades~~ pass fees	Tolls and ferries	Water ~~tax~~ conservancy charges	Lighting ~~tax~~ fees	~~Water~~ Special sanitary cess	Shop tax	~~Boat~~ On-mill tax cattle fees	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19~~52~~-19~~53~~	1 Opening balance of arrears		2424					362	1515	4979	875			10155
	2 New demand	10000	5662	900	20	9900	2890	1062	1416	2988	1075			35913
	3 Total	10000	8086	900	20	9900	2890	1424	2931	7967	1950			46068
	4 Remission													
	5 Collection	10000	7000	900	20	9900	2890	700	1400	1600	1075			35485
	6 Closing balance of arrears		1086					724	1531	6367	875			10583
II Revised estimate for the current year 19~~54~~-19~~55~~	7 Opening balance of arrears		3861	171					1539	3670				9246
	8 New demand	12008	5662	782	24	9940	2890	1062	1416	2988	1075			37847
	9 Total	12008	9528	953	24	9940	2890	1062	2953	6658	1075			47093
	10 Remission	~~12008~~												
	11 Collection	12008	7104	953	24	9940	2890	700	1440	1879	200			36938
	12 Closing balance of arrears		2424					362	1515	4979	875			10155

	13 Opening balance of arrears		3445	418					1284	1917				7064
	14 New demand	9000	5828	1237	40	9000	2608	1074	1471	1757				31207
oned ate he nt f 1960	15 Total	9000	9273	855	40	9000	2600	1074	2755	3674				38271
	16 Remission													
	17 Collection	9000	5600	380	40	9000	2600	1074	1400	1340				30436
	18 Closing balance of arrears		3673	475					1355	2334				7837
	19 Opening balance of arrears		3445	418					1284	1917				7064
	20 New demand	9572	5662	125	35	7126	2616		1416	2988				29540
IV Actuals for the past year 1960-1961	21 Total	9572	9107	543	35	7126	2616		2700	4905				36604
	22 Remission													
	23 Collection	9572	5261	372	35	7126	2616		1161	1235				27358
	24 Closing balance of arrears		3846	171					1537	3670				9246

G Statement showing details of charges under Medical relief for the year 1912–1913

Details	Name and locality of Medical Institution																							
	Maternity Hod Pital Tipter				Local Fund Hospital Tipter																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) pay of compounder	1/2	1	23	138	1/3	1	30	120																
2) do dispensary attendant	-				1/3	1	12	48																
					1/2	1	10	60																
3) do Water bearer	n	1	15	60	1/3	1	9	36																
4) do Ward Ayah	1/2	2 each	12	144																				
5) do Mehty	1/2	1	11	66																				
6) do Dhoby	1/2	1	10	60																				
7) do - Cook	n	1	10	60																				
8) T B S & A S and compounders				15				15																
9) do to Mid wives				4				2																
10) pay of Sweepers	1/2	2 each	26	312	1/3	1	23	92																
	n	2 each	12	150																				
11) Fuel contingency	1/2			34	1/3			24																
12) Boundary medicine	n			48	n			33																
13) Bedding & clothing				20				3																
14) Sundry articles				6				2																
15) Reward to Sweepers								5																
16) Furniture				35				178-0																
Total			14	68 50			4	537 80																

(To be submitted once in five years)

II Statement showing the details of establishments for the year 1962–1963

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted during the year 1962-63				

R. C. Lemon
President

Typhoon Town Municipality

Station

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193 —*(concld.)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks e.g. authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02187—GPH—1 000 books of 28pp each—18-4 39

$$41340 - 5$$

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Tekkur Town **Municipality**

for the year 1932-1933

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

G R S App F VI—(* 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 31 7.42 193

Signed by H S R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Rev

File No 39 — 41

Serial No 22

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— letter No R Per Y 30/42-43 dt 31/6/42, from the Dy Secretary Junior DF, forwarding, with his review, the Budget estimates of the Tiptur Town Municipality for the year F 1942-43 and requesting sanction thereto

Order thereon —No : L 1366-7

Recorded, with the following observations

The Municipality has an investment of Rs 76 851- in the Govt Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 40,833, during the year 1942-43, the principal heads thereof being as detailed below –

		Rs
A 1	octroi	10,000
2	Taxes on buildings & lands	7,000
3	Tolls & ferries	9 500
6	Water Connection charges	2,590
4	Conservancy cess	1,975
7	Lighting tax	700
9(a)	Shop tax	1600
(c)	Cycle tax	900
C 1	Rents of buildings & lands	200
2	Sale proceeds of lands	3000
6	Income from markets	550

The receipts side of the budget is approved with the following modifications

Budget head	Anticipated by the Municipality	Approved by Govt	Remarks
A 3 Tolls & ferries	9,500	9000	Based on the actuals of 1941-42
A 9(a) Shop tax	1,600	1,340	As recommended by D C
(c) Cart & cycle tax	900	380	do
B 1 Pounds	400	350	do
C 1 Rent of buildings & lands			

List of Enclosure

The Municipal Council has provided for actual expenditure of Rs 41,3461/–
The following alterations are made for the reasons noted against each item

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE
SECRETARIAT

Budget head	Proposed by the Mill Cl	Approved by Govt	Remarks
(Continuation sheet (draft form))	Rs	Rs	
C 6 Mrs Printing	150	100	Based on actual Jebruari 1941-42
E2(d) Plague, Cholera Charges	200	250	~~Based on the actual estimates of 1941-42~~

The abstract figures of the budget as approved are therefore hereas under -

		Rs
Opening Balances		Rs 12,162
Receipts	Normal 34,628	
	Special 4475	39,103
		51,265
Expenditure	Normal 31,945	
	Special 9401	41,346
Closing Balance		Rs 9,919

According to these figures, the normal expenditure is within the normal income but the closing balance is less than the prescribed minimum.

The Controller says that the General Depts should not be allowed to fall into arrears before as they become due

The arrears of Mudra tolls & other taxes amounting to Rs 10,155) - ~~should be collected by exerting~~ effective steps should be taken to ~~recover the amount~~ realise all the arrears & submit a report by end of Sep 1942

Efforts should be levied ~~collected at the rate of~~ two annas in the rupee ~~of~~ on lands Housing & Professions Taxes levied for the ~~Local~~ Depts respectively

Sd/-
Com Secy to Govt
Law Dept

To The Dy Comm'r, Members Bd of Comm'rs & Govt

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter C.R.Per.Y.30/42-43 dated 3rd June 1942, from the Deputy Commissioner, Tumkur District, forwarding with his review the Budget estimates of the Tiptur Town Municipal Council for the year 1942-43 and requesting sanction thereto.

Order No. L 1366-7/ Ml 39-41-22

Dated, Bangalore, 31st July 1942.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.7000/- in the Government Savings Bank. It has raised no loans.

The Municipal Council anticipates an income of Rs.40,833, during the year 1942-43, the principal heads thereof being as detailed below:-

A1.	Octroi	Rs. 10,000
2.	Taxes on buildings and lands.	7,000
3.	Tolls and ferries.	9,500
4.	Education Cess	1,075
5.	Water connection charges.	2,800
7.	Lighting tax	700
9	(a) Shop tax	1,600
	(c) Cycle tax	900
C1.	Rents of buildings and lands	240
2	Sale proceeds of lands	3,000
6	Income from markets.	950

The receipts side of the budget is approved with the following modifications:-

Budget Head.	Anticipated by the Municipal Council. Rs	Approved by Govt. Rs	Remarks.
A.3.Tolls & ferries.	9,500	9,000	Based on the sanctioned estimates of 1941-42.
A9 (a) Shop Tax	1,600	1,240	As recommended by Deputy Commissioner.
(c) Cart & Cycle tax.	900	800	-do-
B.1. Pounds	400	350	-do-

The Municipal Council has provided for a total expenditure of Rs.41,340/-

The following alterations are made for the reasons noted against each item :-

E.T.O.

Item-

Budget head.	Proposed by the Municipal Council Rs	Sanctioned by Government. Rs	Remarks.
C.6 Miscellaneous Printing.	150	100	Based on sanctioned estimates of 1941-42
F.2(d) Plague, Cholera charges.	200	250	-do-

The abstract figures of the budget as approved will therefore be as under -

			Rs
Opening Balance.			12,103
Receipts : Normal	34,628		
Special	4,475		39,103
			51,205
Expenditure : Normal	31,945		
Special	9,401		41,346
Closing Balance	...	...	9,919

According to these figures, the normal expenditure is within the normal income but the closing balance is less than the prescribed minimum.

The contributions to the several departments should be paid as they become due and not be allowed to fall into arrears.

The arrears of mohatarfa and other taxes amount to Rs.10,155/- effective steps should be taken to realise all the arrears and submit a report in this behalf by end of September 1942.

Education Cess should be levied and collected at the rate of two annas in the rupee of tax on lands and buildings and professions and trades and credited to the Education Department separately.

Ramachandra Rao

for Secretary to Government,
Law Department.

To

The Deputy Commissioner, Tumkur District,
The Comptroller to Government.